

**BIGGS UNIFIED SCHOOL DISTRICT**

**COST CENTER**

Fiscal Year: 2017

Cost Center: 6000

**UNRESTRICTED INCOME**

**Alerts to excess budget variances**

**Account Status by Object**

**Account status by Object in each Key**

		Budget ( OR )	Actual	Encumbrance	Balance	% Done
<b>Revenue</b>						
8012	56202 EDUCATION PROTECTION ACCT	914,383.00	0.00	0.00	914,383.00	
	8012 EPA - STATE AID	914,383.00	0.00	0.00	914,383.00	
	Total	8000 914,383.00	0.00	0.00	914,383.00	0
<b>Total Revenue</b>		<b>914,383.00</b>	<b>0.00</b>	<b>0.00</b>	<b>914,383.00</b>	<b>0</b>
<b>Expenditures</b>						
1100	56202 EDUCATION PROTECTION ACCT	654,347.00	0.00	0.00	654,347.00	
	1100 TEACHERS	654,347.00	0.00	0.00	654,347.00	
1101	56202 EDUCATION PROTECTION ACCT	25,003.00	0.00	0.00	25,003.00	
	1101 TEACHER SUBS PAY	25,003.00	0.00	0.00	25,003.00	
1103	56202 EDUCATION PROTECTION ACCT	10,000.00	0.00	0.00	10,000.00	
	1103 EXTRA DUTY	10,000.00	0.00	0.00	10,000.00	
	Total	1000 689,350.00	0.00	0.00	689,350.00	0
3101	56202 EDUCATION PROTECTION ACCT	87,900.00	0.00	0.00	87,900.00	
	3101 STRS-CERTIFICATED	87,900.00	0.00	0.00	87,900.00	
3311	56202 EDUCATION PROTECTION ACCT	10,132.00	0.00	0.00	10,132.00	
	3311 MEDICARE-CERTIFICATED	10,132.00	0.00	0.00	10,132.00	
3401	56202 EDUCATION PROTECTION ACCT	109,179.00	0.00	0.00	109,179.00	
	3401 HEALTH INSURANCE	109,179.00	0.00	0.00	109,179.00	
3501	56202 EDUCATION PROTECTION ACCT	369.00	0.00	0.00	369.00	
	3501 UNEMPLOYMENT IN.	369.00	0.00	0.00	369.00	
3601	56202 EDUCATION PROTECTION ACCT	15,069.00	0.00	0.00	15,069.00	
	3601 WORKERS COMP INS	15,069.00	0.00	0.00	15,069.00	
3901	56202 EDUCATION PROTECTION ACCT	2,384.00	0.00	0.00	2,384.00	
	3901 OTHER	2,384.00	0.00	0.00	2,384.00	
	Total	3000 225,033.00	0.00	0.00	225,033.00	0
<b>Total Expenditures</b>		<b>914,383.00</b>	<b>0.00</b>	<b>0.00</b>	<b>914,383.00</b>	<b>0</b>

Summary of 6000 UNRESTRICTED INCOME				
Drill to:		Key and Object Detail	Object in Key Detail	
Beginning Fund Balance:	0.00	0.00	0.00	0.00
Revenue key: None found	914,383.00	0.00	0.00	914,383.00
Transfers In/Contributions:	0.00	0.00	0.00	0.00
Transfers Out:	0.00	0.00	0.00	0.00
Expenses:	914,383.00	0.00	0.00	914,383.00
Designated Amounts:	0.00	0.00	0.00	0.00
Ending Balance:	0.00	0.00	0.00	0.00

Note: "!" indicates over realized or over expended account; "?" indicates unbudgeted transactions.

User: Pam Ragan

Report: Cost Center by fiscal year for one year

Report ID: CCTR\_FY\_1YR

Current Date: 05/31/2016

Time: 09:43:38